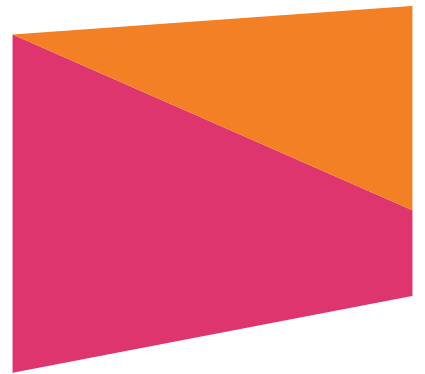




Jewish Museum in Prague 2022 Annual Report





1

Visitor numbers and visitor services

Total number of visitors			
		Adults	Children
January	8 627	5 783	2 884
February	14 403	9 359	5 044
March	20 027	13 662	6 365
April	34 054	22 849	11 205
May	37 496	28 262	9 234
June	34 487	24 133	10 354
July	43 864	28 518	15 346
August	54 566	37 241	17 325
September	40 607	29 337	11 270
October	44 752	33 385	11 367
November	31 640	23 276	8 364
December	43 391	32 210	11 181
TOTAL	407 914	288 015	119 899

The COVID-19 related safety measures in the Czech Republic, which had also limited the activities of the Jewish Museum in Prague, were lifted by the Czech Ministry of Health on 14 March 2022. The Museum's activities continued to be negatively impacted by the effects of the pandemic, as well as by the uncertainties brought about by Russia's aggression against Ukraine. All of this had a negative impact on admissions revenue, which represents the main source of income for the Museum.

Unlike in 2021, there was no requirement to close the Museum. Between 1 January and 25 March 2022, the opening time was pushed back an hour for purely economic reasons.

The Klausen Synagogue and Ceremonial Hall



The Museum received 407,914 visitors in 2022, which is 266,306 more than the previous year, but 269,585 fewer than in 2019 – the year before the pandemic. Visitor numbers were down 39.79 % in comparison with 2019. As such, the situation remains challenging and is being operatively assessed by the Museum’s management.

In response to the arrival of refugees from Ukraine, the Museum, in cooperation with the Jewish Community of Prague, provided Ukrainian asylum seekers with free admission to its exhibitions. As in previous years, the Museum provided considerable discounts for visiting school groups through its Education and Culture Department. There was ongoing public interest in the Museum’s educational programme against antisemitism (including a tour of Prague’s Jewish Town), which takes place on Sundays and public holidays at 11 a.m. and 2 p.m. The activities of the Museum’s Society of Friends also helped to successfully promote the Museum.

On 1 June 2022, the Museum was included in Prague City Hall’s new ‘Prague Visitor Pass’, which drew 4,352 visitors. The Museum continued to provide discount tickets for the ‘Prague City Pass’ and the “Lítačka” Prague travel card packages, which attracted a total of 9,692 visitors.



2

Finances

Compared to the previous calendar year, 2022 was marked by a receding coronavirus pandemic and a gradual improvement in the tourism situation, although visitor numbers to the Museum still did not reach pre-pandemic levels. The COVID-19 related safety measures in the Czech Republic, which had also limited the Museum's activities, were lifted by the Czech Ministry of Health on 14 March 2022. The Museum's activities continued to be negatively impacted by the effects of the pandemic, as well as by the uncertainties brought about by Russia's aggression against Ukraine. All of this had a negative impact on admissions revenue, which represents the main source of income for the Museum.

The Museum's revenue totalled CZK 148,403,188 in 2022. This represents a 75.49% increase over 2021 (CZK 84,566,197), but a 31.16% decrease over the pre-pandemic year 2019 (CZK 215,565,303). Compared to 2019, there was a notable drop in admissions revenue, which was down 40.27% from CZK 194,157,284 to only CZK 115,964,369.

The Museum's economic situation in 2022 remained challenging and required ongoing operational assessments during the year. The Museum continued to operate with a reduced budget and fewer staff than specified in its organisational regulations. Remunerations were limited and major investments were put on hold.

Savings were achieved as a result of rent reductions provided by the Museum's landlords, in particular by the Jewish Community of Prague and its property management company Matana. On the other hand, the Museum also provided rent discounts to its subtenants.

The Museum's costs in 2022 amounted to CZK 141,722,785, an increase of CZK 31,607,385 (28.7%) year-on-year. This was mainly due to higher costs relating to materials consumed, repairs/maintenance, rental payments, other services, wages, social security contributions, and other items.

The Museum's financial results for 2022 turned positive after two years in negative territory. Gross profit was CZK 8,271,753, and net profit was CZK 6,680,403.

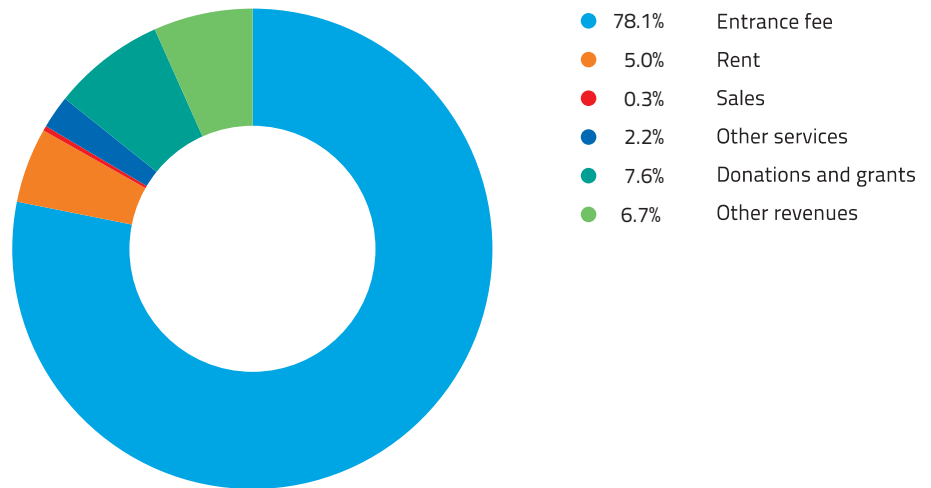
Jewish Museum in Prague
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Tel.: +420 222 749 211
Email: office@jewishmuseum.cz
Website: www.jewishmuseum.cz

At Prague, 15 May 2023

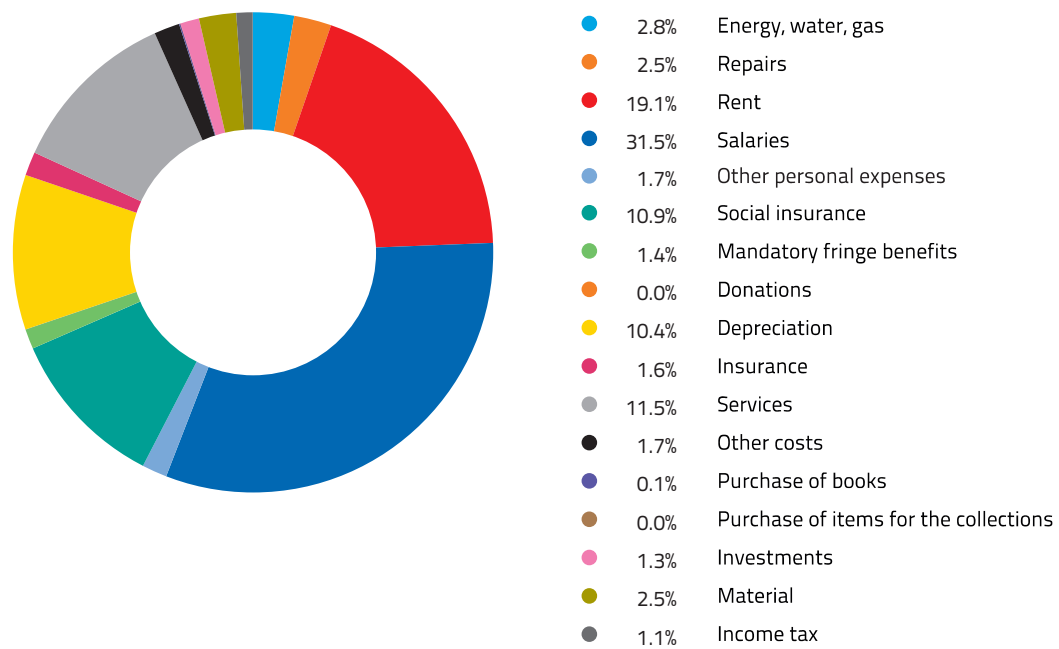
Leo Pavlát
Director, Jewish Museum in Prague

Appendix 1 – 2022 budget implementation

Revenues of the Jewish Museum in Prague (2022)



Expenses of The Jewish Museum in Prague (2022)



Appendix 2 – Profit and loss statement (CZK '000)

	As of 31 Dec 2021	As of 31 Dec 2022
REVENUES	84 566	148 403
Sales of goods and services	5 599	11 263
Entrance fees	36 657	115 964
Subsidies	40 778	9 841
Recognition of provisions	0	0
Other revenues	1 532	11 335
OPERATING COSTS	109 899	140 132
Expenditures on realized sales	30 804	55 733
Personnel costs	59 558	65 229
Depreciation	16 149	15 827
Other operating costs and provisions	3 388	3 343
INCOME TAX	216	1 591
RESULT	-25 549	6 680

Appendix 3 – Balance sheet (CZK '000)

	As of 31 Dec 2021	As of 31 Dec 2022
PERMANENT ASSETS	159 683	120 680
Intangible fixed assets	31	14
Tangible fixed assets	134 652	120 666
Financial investments	25 000	0
CURRENT ASSETS	250 464	290 208
Inventories	6 863	7 920
Receivables	10 358	14 291
Financial assets	230 864	264 642
OTHER ASSETS	2 379	3 355
TOTAL ASSETS	410 147	410 888
OWN SOURCES	388 874	385 039
Funds	414 423	378 359
Financial results in current accounting period	-25 549	6 680
EXTERNAL RESOURCES	21 273	25 849
Short-term commitments	17 005	23 854
Provisions	0	0
OTHER LIABILITIES	4 268	1 995
TOTAL LIABILITIES	410 147	410 888

Appendix 4 – Staff structure

In accordance with its organisation manual, the JMP comprised nine departments and eleven sections in 2022. As of the end of 2022, it had of 111 employees, including those on maternity and parental leave. The number of individuals employed by the JMP in 2022 was 104 and the number of full time equivalent employees was 87,391.

Director	1
Research and specialist staff, including restoration staff	32
Education and culture staff	8
Staff in charge of the maintenance, repairs, refurbishment and administration of buildings and cemeteries	3
Publicity and exhibition staff	1
Reservation Centre staff	3
IT staff	5
Administrative staff	2
Economic staff, including exhibition ticket sellers	8
Security staff and custodians	41

Average monthly salary for JMP staff in 2022: CZK 36.721.

Appendix 5 – Building repairs and reconstruction (CZK '000)

Building	1995–2022
Spanish Synagogue	57 162
Administration building in Jáchymova st.	3 215
Maisel Synagogue	43 557
Pinkas Synagogue	23 099
Ceremonial Hall	3 366
Klausen Synagogue	10 584
Depository of textiles	4 604
Administration and Research Centre	107 196
Department for Education and Culture, Information and Reservation centre	19 091
Smíchov Synagogue	79 540
Brandýs Synagogue	855
Depository of books Spořilov	215
Jewish Cemetery – Fibichova Prague 3	11 980
Old Jewish Cemetery	14 245
Total	378 709

INDEPENDENT AUDITOR'S REPORT on the verification of the financial statements of the Jewish Museum in Prague as of 31 December 2022 for the period 1 January 2022 – 31 December 2022

for the management personnel of the accounting entity

Auditor's opinion

I have audited the enclosed financial statements of the Jewish Museum in Prague (hereinafter "the Accounting Entity"), which have been put together on the basis of Czech accounting regulations, comprising a balance sheet as of 31 December 2022, a profit and loss statement for the year ending 31 December 2022, and the appendices to these financial statements, which contain a description of the substantial accounting methods used and other explanatory information. The data relating to the Accounting Entity is set out in Section 1 (General Information) as an appendix to these financial statements.

In my opinion, the financial statements give a true and fair view of the assets and liabilities of the Accounting Entity as of 31 December 2022, and of its costs, revenues, financial results, and cash flow for the year ending 31 December 2022 in accordance with Czech accounting regulations.

Accounting entity: Jewish Museum in Prague, an interest group of legal entities

Registered address: U Staré školy 141/1, 110 00, Praha 1, Czech Republic

Business ID No. (IČ): 60459263

Statutory representative: Leo Pavlát, director

Authorized auditor: Ing. Libor Bosák

Auditor's Licence No.: 0407

Address: Českomalínská 206/17, 160 00, Praha 6, Czech Republic

Business ID No. (IČ): 13139304

At Prague, 4 May 2023

(date of audit completion)

My responsibility is to communicate with the statutory body regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including findings of any significant deficiencies in internal control identified during the audit.

Ing. Libor Bosák

independent auditor

KAČR (Czech Chamber of Auditors) certification No. 0407



Jewish Museum in Prague

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